

**CONSIDERATIONS FOR BALANCING
STUDENT ENROLLMENT
ASSOCIATED WITH PLANNED
NEW SCHOOLS
2006-07 THRU 2010-11**

**ELEMENTARY
LEVEL OF SERVICE
GOAL: 100% OF FACILITY LIST**

SCHOOL	CURRENT FIRST YEAR			PROJECTED FIFTH YEAR					
	CAPACITY	2006-07 PROJECTED ENROLLMENT	LOS	NEW SCHOOL	GROWTH % PER YEAR	CAPACITY	PROJECTED 2010-11 ENROLLMENT	LOS	
AES	862	1,001	116%	(190)	4	862	973	113%	
CEB	804	718	89%	(172)	1	804	573	71%	
CHE	717	518	72%	--	1	717	544	76%	
DIS	735	992	135%	--	3	735	1,141	155%	
FIE	862	1,135	132%	--	1	862	1,192	138%	
GPE	862	687	80%	--	1	862	721	84%	
KHE	773	822	106%	--	1	773	863	112%	
LAE	862	1,193	138%	(543)	3	862	748	87%	
LES	754	597	79%	--	1	754	627	83%	
MBE	671	684	102%	--	1	671	718	107%	
MCE	635	533	84%	--	1	635	560	88%	
MRE	708	571	81%	--	1	708	600	85%	
OPE	565	552	98%	--	0	565	552	98%	
PES	862	1,124	130%	(165)	1	862	1,007	117%	
ROE	862	1,055	122%	(627)	2	862	416	48%	
RVE	776	749	97%	--	1	776	787	101%	
SBJ	754	625	83%	--	1	754	656	87%	
SPC	682	696	102%	--	1	682	731	107%	
TBE	862	1,165	135%	(245)	3	862	1,058	123%	
TES	862	854	99%	(104)	3	862	863	100%	
WEC	682	568	83%	--	1	682	596	87%	
WES	862	914	106%	--	1	862	960	111%	
CGE	--	--	--	731	2	862	804	93%	
ELEM "R"	--	--	--	582	4	862	698	81%	
ELEM "W"	--	--	--	781	3	862	898	104%	
ELEM "X"	--	--	--	543	4	862	652	76%	
ELEM "Z"	--	--	--	110	100	862	550	64%	
TOTAL	17,014	17,753		2,046	--	21,324	20,488		
AVERAGE			103%	AVERAGE					96%

**JUNIOR HIGH
LEVEL OF SERVICE
GOAL: 100% OF FACILITY LIST**

SCHOOL	CURRENT FIRST YEAR			PROJECTED FIFTH YEAR					
	CAPACITY	2006-07 PROJECTED ENROLLMENT	LOS	NEW SCHOOL	GROWTH % PER YEAR	CAPACITY	PROJECTED 2010-11 ENROLLMENT	LOS	
G CJH	1,005	869	87%	(324)	3	1,005	627	62%	
L AJH	1,086	1,053	97%	(333)	4	1,086	864	80%	
L JH	1,005	966	96%	(193)	1	1,005	812	81%	
OLS	--	--	--	--	4	1,005	779	78%	
OPJH	1,005	949	94%	--	1	1,005	996	99%	
WJH	1,005	841	84%	--	2	1,005	925	92%	
JH "PP"	--	--	--	850	2	1,005	935	93%	
TOTAL	5,106	4,678		850		7,116	5,938		
AVERAGE			92%	AVERAGE					84%

**HIGH
LEVEL OF SERVICE
GOAL: 100% OF FACILITY LIST**

SCHOOL	CURRENT FIRST YEAR			PROJECTED FIFTH YEAR					
	CAPACITY	2006-07 PROJECTED ENROLLMENT	LOS	NEW SCHOOL	GROWTH % PER YEAR	CAPACITY	PROJECTED 2010-11 ENROLLMENT	LOS	
OPH	2,437	2,680	110%	(786)	1	2,437	1,989	82%	
CHS	1,767	1,203	68%	--	2	1,767	1,323	75%	
MHS	1,633	2,200	135%	(287)	2	1,633	2,104	129%	
RHS	1,567	1,783	114%	(103)	2	1,567	1,848	118%	
FIHS	1,600	2,400	150%	--	3	1,600	2,760	173%	
HS "QQQ"	--	--	--	1,176	4	1,600	1,411	88%	
TOTAL	9,004	10,266		1,176		10,604	11,435		
AVERAGE			115%	AVERAGE					111%

**COMBINATION SCHOOLS
LEVEL OF SERVICE
GOAL: 100% OF FACILITY LIST**

SCHOOL	CURRENT FIRST YEAR				PROJECTED FIFTH YEAR				
	CAPACITY	2006-07 PROJECTED ENROLLMENT	LOS		NEW SCHOOL	GROWTH % PER YEAR	CAPACITY	PROJECTED 2010-11 ENROLLMENT	LOS
OLS K-8	965	1,212	126%		--	--	--	--	
KHHS 7-12	1,615	1,421	88%		--	1	1,615	1,492	92%
BLC	202	190	94%		--	--	202	190	94%
TOTAL	2,782	2,823			--		1,817	1,682	
	AVERAGE		103%		AVERAGE			93%	